

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 420 | 308.10 | 1 | 5,170.07 | 6.0% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 574.45 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 420 | 308.10 | 1 | 5,744.52 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 2.3% | 9.8% | 2.0% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,979.85 | 0.0% |
| Residential Conservation Service | 91 | 199.50 | 1 | 8,938 | 1,760.75 | 5 | 9,765.85 | 18.0% |
| Energy Star Lighting | 3,284 | 157.10 | 9 | 7,908 | 295.05 | 37 | 3,833.50 | 7.7% |
| Energy Star Appliance | 498 | 275.00 | 3 | 1,328 | 775.00 | 8 | 2,555.66 | 30.3% |
| Res Subtotal | 3,873 | 631.60 | 13 | 18,174 | 2,830.80 | 50 | 19,134.86 | |
| Res % of Total | 100.0% | 100.0% | 100.0% | 97.7% | 90.2% | 98.0% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 738.55 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 873.25 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 9,013.87 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 425.62 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,714.34 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,259.68 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 278.81 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 20,304.12 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 44.9% | |
| Report Total | 3,873 | 631.60 | 13 | 18,594 | 3,138.90 | 51 | 45,183.50 | |
| Budget Comparison | | | | | 3,138.90 | | 45,183.50 | 6.9% |